

PERFORMANCE INDICATOR - December 31, 2021

Department: Department of Trade and Industry (DTI)
 Agency: Technical Education and Skills Development Authority
 Organization Code: 22 009 0000000

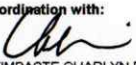
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	n	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	31010000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans			94%		94%	94%	Study/survey will be conducted semi-annually	99.89%	Ongoing preparation for the second round of survey	99.85%	99.87%		
as good or better													
Output Indicators													
1. Number of National, Regional/Provincial TESD			1 Semi-Annual Progress Report		1 Annual Progress Report	1 Semi-Annual Progress Report 1 Annual Progress Report	Drafting of progress report ongoing	Drafting of Semi-Annual Progress Report ongoing	Drafting of Semi-Annual Progress Report ongoing Annual report drafted	1 Semi-Annual Progress Report 1 Annual Progress Report	1 Semi-Annual Progress Report 1 Annual Progress Report		
plans formulated/updated													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	31020000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements		90%	90%	90%	90%	90%	18.27%	51%	61%	233.73%	91.00%		
2. Percentage of TVET graduates that undergo assessment for certification		86%	86%	86%	86%	86%	46.61%	53.49%	54.52%	54%	54%		Please see attached justification
3. Percentage of TVET programs with tie-ups to industry			42%		42%	42%	To be reported semi-annually	57.55%	To be reported semi-annually	67.97%	67.97%		
Output Indicators													
1. Percentage of registered accredited TVET programs audited		25%	25%	25%	25%	100%	3%	25%	27%	44%	99%		Please see attached justification
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	77.27%	78.57%	85.18%	89.87%	89.87%		Please see attached justification
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		20	60	60	60	200	65	58	68	16	207		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					69%	69%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	Ongoing data collection	75.61%	75.61%		Partial result of the 2021 Study on the Employment of TVET Graduates (SETG). Final Employment Rate shall be provided once available.
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs		10,895	10,895	76,265	119,843	217,898	Ongoing preparation of Regional Scholarship Allocation Plans and Regional Qualification Maps	6,327	54,559	191,611	252,497		
2. Number of training institutions/establishments/assessment centers provided with technical assistance		292	2,337	1,753	1,461	5,842 (4,211 TVIs & 1,631 ACs)	501	2,302	1,937	829	5,569		Please see attached justification
3. Number of TESDA Technology Institutions (TTIs) graduates			59,434	64,000	59,434	189,886	53,124	61,597	87,926	166,748	369,395		


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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

JUSTIFICATIONS ON THE UNMET FY 2021 GAA TARGETS

	Indicator	Target	Accomplishment	Variance	Justification
1	Percentage of TVET graduates that undergo assessment for certification	86%	54%	(32%)	The ongoing pandemic still posed an impact on TVET's conduct of face-to-face assessment and certification nationwide. The community quarantine restrictions were still in effect and have been constantly changing due to the surges and the new COVID-19 variants. It is in this regard that many assessment centers remained closed as competency assessors and candidates were reluctant to go out for fear of contracting the virus.
2	Percentage of skilled workers issued with certification within seven (7) days from date of application	90%	89.87%	(0.13%)	<p>Through IATF Resolution No. 47 and 78, issued in June and October 2020, respectively, TESDA was allowed to resume assessment in GCQ and MGCQ areas. The latter allowed the conduct of face-to-face assessment in 50% site capacity while also complying with minimum health protocols. Further, IATF Resolution No. 148, s. 2021 dated November 11, 2021 provided additional guidelines and protocols for TESDA's limited face-to-face training and assessment program under the nationwide implementation of the Alert Levels System. TESDA is authorized to implement such protocols under the following capacities based on the Alert Level where such training and assessment will be conducted:</p> <ul style="list-style-type: none"> • For Alert Level 5: Face-to-face not allowed

					<ul style="list-style-type: none"> For Alert Levels 4 to 1: Allowed from 50% to 100% venue capacity, subject to the minimum public health standards
3	Percentage of registered accredited TVET programs audited	100%	99%	(1%)	<p>The ongoing pandemic still posed an impact on TVET's conduct of compliance audits nationwide. The community quarantine restrictions were still in effect and have been constantly changing due to the surges and the new COVID-19 variants.</p> <p>Specifically, the following are TESDA's reasons for being unable to meet the compliance audit target:</p> <ul style="list-style-type: none"> The conduct of compliance audits on TVIs were disrupted due to movement/travel restrictions imposed nationwide and auditees/auditors contracting the virus; The intermittent internet connection of the auditor and auditee regions also posed a challenge for the conduct of virtual audits. Said connectivity problem prevented the latter from submitting evidences of compliance in a timely manner. Further, it delayed the audit process and had caused the postponement of some compliance audit schedule; The limited number of auditors from the auditing region, vis-à-vis the large number of target qualifications to be audited, caused the delay and extension of schedules of audit. Moreover, the availability of auditors was also based on their current health status and the implementation of alternative working arrangements to limit possible exposure to the virus.

4	Number of training institutions/ assessment centers provided with technical assistance	5,842 TVIs/ ACs	5,569	(273)	<p>Operations of the regional and provincial offices have been limited/restricted due to the community quarantine restrictions imposed by the IATF and their respective LGUs.</p> <p>Moreover, various Technical Vocational Institutions (TVIs) and Assessment Centers (ACs) have voluntarily closed due to the pandemic.</p>
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